

SEWER AUTHORITY MID-COASTSIDE
Special Meeting
Board of Directors

FILE COPY

A G E N D A

BUDGET WORKSHOP

6:00 PM

Thursday, March 22, 2007
SAM Administration Building
1000 N. Cabrillo Highway
Half Moon Bay, CA 94019

- 1. CALL TO ORDER (6:00)**
- 2. ROLL CALL..... (6:31)**
- 3. PUBLIC COMMENT / ORAL COMMUNICATION..... (6:32)**
- 4. BUDGET WORKSHOP (6:37)**

a. SAM Comprehensive Budget Fiscal 2007-08

i. Administration and Treatment

- 1. General Budget [Operations & Maintenance (O & M)] and
- 2. Capital Budget

ii. Collection System

- 1. O & M Budget, and
- 2. Capital Budget

iii. NDWSCP

- 1. O & M Budget

b. Conclusion/Next Steps

- 5. ADJOURNMENT (8:30)**

NEXT: Regular Board Meeting: Monday, March 26 2007

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