

SEWER AUTHORITY MID-COASTSIDE
Staff Report

Subject / Title:

Authorize Manager to Schedule Public Hearing – NDWSCP Fee Schedule FY2008-09

Staff Recommendation:

Motion to authorize the Manager to schedule a public hearing on the proposed NDWSCP Fee Schedule for FY 2008-09 on September 22, 2008, at 7:00 p.m. and to authorize staff to post Notice of the Public Hearing and of the Board's intent to adopt the NDWSCP Fee Schedule.

Fiscal Impact:

None.

Discussion/Report:

There are three steps in the adoption of the Non-Domestic Waste Source Control Program (NDWSCP) fee schedule:

1. Notice of Public Hearing (attached) – advertised for 2 weeks in newspaper and posted at SAM and member agencies.
2. Conduct Hearing – Receive and consider public comment.
3. Adopt fee schedule by SAM Resolution – fee schedule takes effect immediately.

This is the first step.

Annually, staff develops a fee schedule for NDWSCP permittees in accordance with the provisions of the NDWSCP ordinance. This draft fee schedule is attached. The proposed schedule represents a 39.3 % (\$8,206) increase in rates. This change is the result of payroll and benefits increases.

The approved FY2008-09 Budget for this program is \$29,071. This budget was developed using this draft fee schedule.

Also, attached for your review is

- a listing of NDWSCP dischargers in our service area, and
- frequently asked questions about the program.

General Counsel Copeland has informed staff that he will not be available to attend the September 22, 2008 SAM Board meeting. The Board may wish to consider rescheduling the Board meeting and Public Hearing to October 27, 2008

SEWER AUTHORITY MID-COASTSIDE

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Sewer Authority Mid-Coastside will hold a Public Hearing at 7:00 P.M. on Monday, September 22, 2007, at a Board meeting to consider the adoption of the 2008-09 Fee Schedule for its Non Domestic Waste Source Control Program (NDWSCP). The Sewer Authority Mid-Coastside will hold the meeting at their Administration Offices at 1000 N. Cabrillo Hwy. Half Moon Bay, CA 94019.

There are proposed changes in the rates for the 2008-2009 NDWSCP program fees.

A copy of the 2008-2009 NDWSCP Fee Schedule will be on file at 1000 N. Cabrillo Hwy, as of Tuesday, August 26, 2008 to be examined during regular business hours.

Anyone interested may appear and be heard at the above stated place and time or may submit written comments to the Manager, Sewer Authority Mid-Coastside, 1000 N. Cabrillo Hwy, Half Moon Bay, CA 94019.

If you challenge these fees in court you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the Manager at or prior to the public hearing.

John F. Foley III, Manager

Sewer Authority Mid-Coastside

Non-Domestic Waste Source Control Program Fee Schedule for Fiscal Year 2008-09

Table 1

Flow, GPD	Baseline Fee	Additional fee per added 1000 gpd	Permit Fee	Permittees Per Flow Range	Total Fees Per Range
1 - 1,000	\$ 160.00	\$ -	\$ 160.00	76	\$ 12,160.00
1,001 - 2,000	\$ 160.00	\$ 221.00	\$ 381.00	13	\$ 4,953.00
2,001 - 3,000	\$ 160.00	\$ 442.00	\$ 602.00	5	\$ 3,010.00
3,001 - 4,000	\$ 160.00	\$ 663.00	\$ 823.00	5	\$ 4,115.00
4,001 - 5,000	\$ 160.00	\$ 884.00	\$ 1,044.00	1	\$ 1,044.00
5,001 - 6,000	\$ 160.00	\$ 1,105.00	\$ 1,265.00	0	\$ -
6,001 - 7,000	\$ 160.00	\$ 1,326.00	\$ 1,486.00	0	\$ -
7,001 - 8,000	\$ 160.00	\$ 1,547.00	\$ 1,707.00	0	\$ -
8,001 - 9,000	\$ 160.00	\$ 1,768.00	\$ 1,928.00	2	\$ 3,856.00
9,001 - 10,000	\$ 160.00	\$ 1,989.00	\$ 2,149.00	0	\$ -
10,000 - 11,000	\$ 160.00	\$ 2,210.00	\$ 2,370.00	0	\$ -

Total Fees \$29,138

Total Flows GPD 86,378

Average Cost per GPD \$0.34

Budget \$ 29,071.00

Sewer Authority Mid-Coastside

NDWSCP Discharger List, 2008-09 (by flow)

Permit #	Discharger	Flow, GPD
GA001	Pillar Point Harbor	9
MR012	Pizzeria Del Sol	21
HF000	New Leaf Market	50
HA006	Half Moon Bay Autocare	52
HF001	Cunha's Country Store	73
MR003	El Gran Amigo	109
HR025	Sunshine Donuts	118
HR009	Happy Taco	125
HR000	Moloug Bistro	125
MR000	Fog City Pizzeria	131
GR018	Harbor Pizza	139
HR020	Half Moon Bay H.S. Cafeteria	156
GR000	La Familia Mexican	191
GF005	Fresh Fish House	199
HF002	Half Moon Bay Fish Mkt.	201
HR016	Sam's Coffee Shop	206
HR008	Happy Cooker	262
MR005	The Moss Beach Distillery	275
HR029	Moonside Bakery and Cafe	293
GR021	Twinberry Café / Café Classique	306
HR017	San Benito House	312
HR010	Mainstreet Grill	355
GX001	Romeo Packing Co.	363
HR007	Half Moon Bay Bakery	380
HR027	Flying Fish Grill	430
GR014	Elegant Cheesecakes	437
HR044	Siam	442
HR028	Two Fools Cafe	473
HR026	IDES Hall	505
HR012	Straw Hat Pizza w/happy Taco	505
GF006	Three Captains	523
MR009	Three Bells of Montara	524
HR034	Casey's Café	598
HR030	Chateau des Fleurs	617
HR000	Riace Caffè/Deli	623
HR019	Taqueria La Mexicana	667
HR000	Popey's Chicken	698
GR003	Gin Wan Restaurant	728
HR018	Spanishtown Mexican	766
HR022	China Express	791
HR024	Cameron's Inn	829
GR023	Café Gibraltar	849
HR003	Bangkok House	878
HR005	Caddy's	959
GR022	Café Capistrano OPL/Roadhouse Café	968

Sewer Authority Mid-Coastside

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Permit #	Discharger	Flow, GPD
HR033	It's Italia	1,047
HR014	Pasta Moon	1,090
HR032	Half Moon Bay Coffee Co.	1,096
HR031	Sushi Main Street	1,103
GF002	Exclusive Fresh	1,210
HR002	Burger King	1,215
HR035	Half Moon Bay Joe's	1,271
HR000	Shiki Japanese Cuisine	1,321
GR004	Ketch Joanne	1,490
GR011	Princeton Seafood Co.	1,529
HR000	Half Moon Bay Inn	1,582
HA001	Bob's Car Wash	1,589
HR015	Round Table Pizza	1,595
HR021	3 Amigos	2,087
GR005	Miramar Beach Inn	2,101
HR039	Cetrella	2,511
GR012	Mezza Luna	2,729
GX002	Nurseryman's Exchange	2,759
HR011	Mc Donald's	3,022
GR016	Beach House	3,059
GR000	Sam's Chowder House	3,436
HR037	Ritz-Carlton	3,675
GR002	Barbara's Fish Trap	3,930
GR020	The Brewery on HMB	4,930
HF003	Safeway Stores	8,111
HA002	Bay Chevron Service Station	8,629
GR000	Crab Landing (not open yet)	N/A
HA004	Curley & Reds Body Shop	N/A
HA005	Main Street Chevron	N/A
HA007	James Ford	N/A
HA008	C.U.S.D. Bus Yard	N/A
HA009	Phils Auto and Brake	N/A
HA011	Angelos Mufflers	N/A
HA012	Coast Transmission	N/A
HA015	Half Moon Bay Golf Links	N/A
HA016	Half Moon Bay Auto Repair	N/A
HA019	Clean Air Auto Repair	N/A
HA020	Ginos Auto Body	N/A
HA022	Paulos Auto Body	N/A
HA023	CAL Trans	N/A
HL001	Greenhouse Cleaners	N/A
HL002	Crown Cleaners	N/A
HL003	Half Moon Bay Cleaners	N/A
HM002	Dr. Rand Ollerton DDS	N/A
HM003	Davis Maas DDS	N/A

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Permit #	Discharger	Flow, GPD
HM005	Dr. Moody DMD	N/A
HM006	Dr. C. Ray Sheppard DDS	N/A
HM007	Dr. Halterman DDS	N/A
HM010	Coastside Medical Clinic	N/A
HM013	Half Moon Bay Medical	N/A
HM014	Irwin Cohen DPM	N/A
HM015	HMB Vet Clinic	N/A
HM022	John C. Moon DDS	N/A
HP003	Ocean Shore Printing	N/A
HP004	Half Moon Bay Review	N/A
HP006	Longs Photo Lab	N/A
HP007	Rite-Aid Photo Lab	N/A

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GA001	Pillar Point Harbor	9
GF002	Exclusive Fresh	1,210
GF005	Fresh Fish House	199
GF006	Three Captains	523
GR000	Sam's Chowder House	3,436
GR000	La Familia Mexican	191
GR000	Crab Landing (not open yet)	N/A
GR002	Barbara's Fish Trap	3,930
GR003	Gin Wan Restaurant	728
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HA016	Half Moon Bay Auto Repair	N/A
HA019	Clean Air Auto Repair	N/A
HA020	Ginos Auto Body	N/A
HA022	Paulos Auto Body	N/A
HA023	CAL Trans	N/A
HF001	Cunha's Country Store	73
HF002	Half Moon Bay Fish Mkt.	201
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HM013	Half Moon Bay Medical	N/A
HM014	Irwin Cohen DPM	N/A
HM015	HMB Vet Clinic	N/A
HM022	John C. Moon DDS	N/A
HP003	Ocean Shore Printing	N/A
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NDWSCP Frequently Asked Questions

Questions for Source control:

1. How do we find new businesses? How do we de-list them? What determinants do we use to do so?

- County Building, City HMB Planning and Building are to notify us. The City of Half Moon Bay can be problematic due to high turnover. Driving around commercially zoned areas during inspections finds about half of them.
- We delist them when they no longer meet the criteria for the specific business.
- These criteria are in the NDWSCP SOP.

2. What about the catering services...why don't we see them on the list?

No pretreatment devices. The criteria for PT (grease trap) are: if the facility operates a deep fat fryer or open grill (indoors).

The Criteria SOP is in the NDWSCP SOP.

3. Why was the big hotel so lightly charged? They meter their water to the permitted areas. Not all establishments do this so their entire water usage is used.

4. Is there a procedure for all of the above?

Yes, there is a NDWSCP SOP for all steps. It is in the NDWSCP library.