

**SEWER AUTHORITY MID-COASTSIDE**  
Staff Report

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***Subject / Title***

Manager's Informational Report

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***Staff Recommendation:***

None. This is an informational item only.

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***Fiscal Impact:***

None. This is an informational item only.

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***Discussion/Report:***

**SAM Fixed Asset Listing**

The SAM fixed asset listing has been e-mailed to all Board members. The new version, (in accordance with auditor MGO's recommendations at the October SAM Board meeting) will be ready for Board review in late January or early February 2009.

**CPI Increase to Salaries**

The CPI change in the previous 12 months SF Bay Area 82-84=100 Wage Earners is at a minus 0.2%. (-0.2%) Therefore, there will be 0.0% CPI increase to salaries for calendar year 2009, effective January 1, 2009. Stationary Engineers Local 39 representative has been duly notified per the attached letter mailed on January 20, 2009.

**House Stimulus Package Includes Significant Wastewater Funding**

Yesterday, Congressman David Obey (D-Wisc.), Chairman of the House Appropriations Committee, released an executive summary and legislative language for the spending portion of the proposed Economic Recovery Package that the House Appropriations Committee will mark up next week. The *American Recovery and Reinvestment Act of 2009* is on the House Appropriations website and is available at <http://appropriations.house.gov/pdf/RecoveryBill01-15-09.pdf>.

The overall infrastructure investment portion of the package is approximately \$63.5 billion with nearly 20% or approximately \$11.8 billion targeted for community water and wastewater infrastructure: \$6 billion for wastewater projects funded through the Clean Water State Revolving Fund (CWSRF), \$2 billion for drinking water projects funded through the Drinking Water State Revolving Fund, and \$3.8 billion for rural water and wastewater systems. In addition, the package includes \$500 million for western water supply projects, including water reuse projects, through the Bureau of Reclamation and \$400 million for watershed protection projects through the Natural Resources Conservation Service.

The breakdown of the \$6 billion for the CWSRF is as follows. Half of the funding is to be disbursed by the states as loans. States are required to use the additional 50 percent (\$3 billion) to provide assistance, "in the form of additional subsidization, including forgiveness of principal, negative interest loans, and grants, to municipalities (as defined in section 502 of such Act) for projects that are included on the State's priority list established under section 603(g)." Eighty percent of the grant money would be for projects "to benefit municipalities that meet affordability criteria as determined by the Governor of the State," and 20 percent for projects "to address water-efficiency goals, address energy-efficiency goals, mitigate stormwater runoff, or encourage environmentally sensitive project planning, design, and construction, to the extent that there are sufficient project applications eligible for such assistance."

Municipal organizations, including NACWA, WEF, and APWA worked to ensure that a significant portion of the overall infrastructure investment package is targeted to wastewater projects, including green infrastructure projects, with instructions for states to distribute 50 percent in the form of grants or grant-equivalents. This draft bill is a vital step in the recognition that the federal government is receiving the message that it must be a key partner in addressing the growing wastewater infrastructure funding gap.

A PUBLIC AGENCY  
SERVING  
City of Half Moon Bay  
Granada Sanitary District  
Montara Water and Sanitary District

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**SEWER AUTHORITY MID-COASTSIDE**

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January 21, 2009

Mr. Gilbert Rojo  
Business Representative  
International Union of operating Engineers AFL-CIO  
Stationary Engineers Local 39  
337 Valencia Street  
San Francisco, CA. 94103

Mr. Rojo:

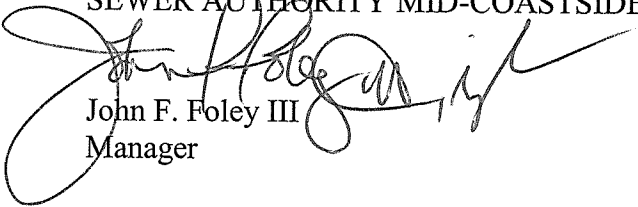
The beginning of the new calendar year usually triggers a CPI salary increase for SAM employees. Salary increases for union employees, as specified in the Local 39 Memorandum of Understanding (union contract), Page 16, states, "The wage scale for the classifications set above will be increased as follows: Effective January 1, 2009, Wage adjustment based on CPI change in the previous 12 months SF Bay Area 82-84=100, Wage Earners".

The CPI change in the previous 12 months SF Bay Area 82-84=100 Wage Earners is at a minus 0.2%. (-0.2%) Therefore, there will be 0.0% CPI increase to salaries for calendar year 2009, effective January 1, 2009. Attached please find the current Monthly Salary Ranges at Half-Range Intervals effective January 1, 2009.

If you have any questions, please let me know.

Sincerely,

SEWER AUTHORITY MID-COASTSIDE

  
John F. Foley III  
Manager

Encl. (1)

cc: A. Rungis – IEDA  
J. Szabo – L39 Shop Steward

SEWER AUTHORITY MID-COASTSIDE  
MONTHLY SALARY RANGES  
AT HALF-RANGE INTERVALS

Revised  
Effective January 1, 2009

POSITION(S)	RANGE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
	180	2488	2612	2743	2880	3024
	185	2550	2678	2812	2952	3100
	190	2614	2745	2882	3026	3177
	195	2679	2813	2954	3102	3257
	200	2746	2884	3028	3179	3338
	205	2815	2956	3103	3259	3422
	210	2885	3030	3181	3340	3507
	215	2957	3105	3261	3424	3595
	220	3031	3183	3342	3509	3685
	225	3107	3263	3426	3597	3777
	230	3185	3344	3511	3687	3871
	235	3264	3428	3599	3779	3968
	240	3346	3513	3689	3874	4067
	245	3430	3601	3781	3970	4169
	250	3515	3691	3876	4070	4273
Collection Maint Worker I	255	3603	3784	3973	4171	4380
	260	3693	3878	4072	4276	4489
	265	3786	3975	4174	4383	4602
Receptionist	270	3880	4074	4278	4492	4717
Collection Maint Worker II	275	3977	4176	4385	4604	4835
Operator In Training	280	4077	4281	4495	4719	4955
	285	4179	4388	4607	4837	5079
Maintenance Mechanic	290	4283	4497	4722	4958	5206
	295	4390	4610	4840	5082	5336
Collection Maint. Worker III	300	4500	4725	4961	5209	5470
Certified Operator II	305	4613	4843	5085	5340	5607
	310	4728	4964	5213	5473	5747
	315	4846	5088	5343	5610	5890
	320	4967	5216	5476	5750	6038
Lead Collection Maint Worker	325	5091	5346	5613	5894	6189
Lab and Source Cntrl Prgrm Coordinator	330	5219	5480	5754	6041	6343
	335	5349	5617	5898	6192	6502
Certified Operater III, Mechanic III	340	5483	5757	6045	6347	6665
	345	5620	5901	6196	6506	6831
	350	5761	6049	6351	6669	7002
Systems Operator	355	5905	6200	6510	6835	7177
	360	6052	6355	6672	7006	7356
	365	6203	6514	6839	7181	7540
	370	6359	6676	7010	7361	7729
	375	6518	6843	7186	7545	7922
	380	6680	7014	7365	7733	8120
	385	6847	7190	7549	7927	8323
	390	7019	7370	7738	8125	8531
	395	7194	7554	7931	8328	8744