

RESOLUTION NO. 18-80

A RESOLUTION APPROVING GENERAL BUDGET FOR  
FISCAL YEAR 1980-81

SEWER AUTHORITY MID-COASTSIDE

RESOLVED, by the Board of Directors of the Sewer Authority  
Mid-Coastside, San Mateo County, California, that

WHEREAS, this Authority has heretofore requested of the member  
agencies that consent be given for the approval of the general budget  
for fiscal year 1980-81; and

WHEREAS, such consent has been given by the three member  
agencies;

NOW, THEREFORE, IT IS FOUND, DETERMINED and ORDERED, as follows:

1. That the general budget for fiscal year 1980-1981 is hereby approved.
2. A copy of this resolution, along with a copy of the approved budget shall be provided to each member agency.

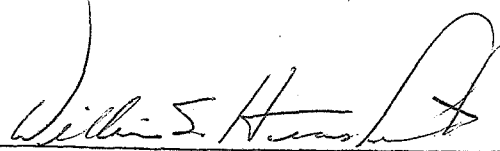
\* \* \* \* \*

I hereby certify that the foregoing is a full, true and correct  
copy of a resolution duly and regularly passed and adopted by the Board  
of Directors of the Sewer Authority Mid-Coastside at a meeting thereof  
held on the \_\_\_\_\_ day of \_\_\_\_\_, 1980, by the following vote:

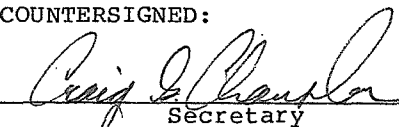
AYES, and in favor thereof, Directors:

NOES, Directors:

ABSENT, Directors:

  
 \_\_\_\_\_  
 Chairman  
 Sewer Authority Mid-Coastside

COUNTERSIGNED:

  
 \_\_\_\_\_  
 Secretary  
 Sewer Authority Mid-Coastside

PROPOSED 1980-81 GENERAL BUDGET

07/20/80  
WFM/rwt

Acct. No.	Description	7/77-6/78	7/78-6/79	1979-80		1980-81	
		Actual	Actual (Audit)	Budgeted by Board	Actual (Projected)	Proposed by Mgr.	Adopted by Board
<u>OPERATING REVENUES</u>							
3100	Contributions/Member Agencies:						
	Half Moon Bay	19,000	16,000	25,000	25,000	25,000	25,000
	Granada	9,500	8,000	12,500	12,500	12,500	12,500
	Montara	9,500	8,000	12,500	12,500	12,500	12,500
	Miscellaneous						
	UC Davis Lecture Reimbursement						
		<u>38,000</u>	<u>32,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<u>OPERATING EXPENDITURES</u>							
4100	Personnel Services						
	Directors	4,700	6,875	7,500	6,100	7,000	7,000
	Staff						
	Manager & Support Staff	15,375	18,203	20,400	17,350	20,000	20,000
	Treasurer	1,800	1,800	3,600	3,600	3,960	3,960
4200	Professional Services						
	Engineering	1,875	3,375	4,500	4,500	4,500	4,500
	Legal	3,280	5,368	4,500	2,025	3,000	4,000
	Audit	2,000	2,100	2,500	2,100	2,200	2,200
4300	Office Expense						
	Rent	600		700	700	770	770
	Copier	360		600	600	660	660
	Telephone	300		350	350	385	385
	Misc. (postage, etc.)	243		250	250	285	285
			1,585				
4400	MATERIALS & SUPPLIES	0	5	100	20	50	50
4500	PUBLICATIONS & ADVERTISING	373	460	475	332	400	400
4600	INSURANCE	650	655	550	1,927	2,500	2,500
4700	TRAVEL & MEETINGS	973	675	700	462	690	690
	UNALLOCATED CONTINGENCIES	0	4	3,200	4	3,600	2,600
		<u>32,529</u>	<u>41,105</u>	<u>50,000</u>	<u>40,320</u>	<u>50,000</u>	<u>50,000</u>